

I am required by the Freedom of Information Act 2000 to handle all requests in a manner that is blind as to the identity and motives of the requestor. Any information released as a response to a request is regarded as being published and therefore in the public domain without caveat.

Following receipt of your request, searches were conducted within the Office of the Police and Crime Commissioner. Your request for information has now been considered and I am able to respond as follows:

You wrote:

1. Please can you provide me with a breakdown of what the 'other expenses' for the Office of the PCC on p74 of this document (<http://www.wiltshire.police.uk/information/documents/publication-scheme/what-we-spend-and-how-we-spend-it/statement-of-accounts-force-and-opcc/627-budget-book-2016-2017/file>) were spent on.

Please could this be broken down by:

- Category of spend
- Who within the office was the money spent by/for
- Who it was paid to

Response:

<u>2016/17 Budget and actual spend</u>	<u>Coded under other</u>		
	BUDGET	EXP	PAID TO
SHARED SERVICE	112,185.00	110,557.00	CONTRIBUTION TO SHARED SERVICES OF COMMUNICATIONS & PERFORMANCE HOSTED UNDER THE BUDGET OF THE CHIEF CONSTABLE
EXTERNAL AUDIT	42,564.00	36,483.00	GRANT THORNTON
INTERNAL AUDIT	24,342.00	25,465.00	CAPITA & SW AUDIT PARTNERSHIP
EXTERNAL FEES	32,180.00	32,277.72	AUDIT COMMITTEE FEES & ARCHIVE MANAGEMENT FEES
PRESENTATIONS & AWARDS	300.00	-	N/A
SUBSCRIPTIONS	35,082.00	36,139.32	THIS INCLUDES A RANGE OF SUBSCRIPTIONS. THE MOST SIGNIFICANT IS THE ANNUAL SUBSCRIPTIONS TO LEGAL CASE LAW SERVICES, MEMBERSHIP OF THE ASSOCIATION OF POLICE AND CRIME COMMISSIONERS AND WEBSITE HOSTING.
ADVERTISING	1,000.00	-	N/A
TREASURY SERVICES	8,039.00	6,964.40	WILTSHIRE COUNCIL
ACCOMMODATION	793.00	1,070.48	VARIOUS FOR PCC AND CHIEF EXEC
SUBSISTENCE	300.00	653.84	VARIOUS OPCC STAFF
	256,785.00	249,610.76	