

2018-753

I write in connection with your email request for information dated 04 September 2018 regarding running costs for Calne Police Station.

I am required by the Freedom of Information Act 2000 to handle all requests in a manner that is blind as to the identity and motives of the requestor. Any information released as a response to a request is regarded as being published and therefore in the public domain without caveat.

Following receipt of your request, searches were conducted within the Office of the Police and Crime Commissioner. Your request for information has now been considered and I am able to respond as follows:

You wrote:

Please provide me with the annual running costs for Calne Police Station.

Response:

Please see the following table for costs since 2012/13.

PIVOT Table of Expenditure for Calne (location 1003)

Account Code		FINANCIAL YEAR						Notes
		2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	
		£	£	£	£	£	£	
Planned Building Works	G1102	127.18	179.77	155.87	1,248.17			
Planned PPM Contract	G1105	1,183.91	1,226.51	1,880.78	1,718.06	1,933.55	1,220.53	
Reactive Building Works	G1106	1,093.89	710.63	603.05	972.17	892.07	907.46	
Grounds Maintenance	G1109	403.20	342.70	892.10	434.34	672.78	464.31	
Gas	G1201	530.49	564.22	470.26	403.40	463.05	521.60	
Electricity	G1202	2,170.75	1,658.94	2,029.22	2,027.82	1,393.68	1,280.26	
Water Services	G1205	570.98	1,493.35	475.75	468.60	2,145.73	328.45	Large water use Jun16-Dec16
General Rates	G1311	3,150.00	3,234.00	3,297.00	3,360.00	3,388.00	3,262.00	
Waste	G1402	388.83	463.84	482.30	304.52	336.44	318.48	
Contract Cleaning	G1403	6,253.32	2,889.13	2,719.76	2,417.84	2,849.64	2,755.68	
Window Cleaning	G1404						77.00	
Grand Total		15,872.55	12,763.09	13,006.09	13,354.92	14,074.94	11,135.77	

Average Cost per year approx £13,500

This excludes Insurance cost & proportion of Climate change Levy charge (CCL)