

Community Safety Fund Allocation 2019-20

2019-20 Budget:	1,533,000
Amount Allocated:	1,533,000
Balance:	-

Demand and Prevention			
Service / Project	Provider(s)	Allocation (£)	Summary
Mental Health Triage	Avon and Wiltshire Mental Health Partnership	121,667	24/7 mental health professionals in police control room, to advise officers dealing with people in mental health crisis
Community Speedwatch	Wiltshire Police	80,000	Service to educate speeding motorists
Community Messaging	Wiltshire Police	14,000	Channel to disseminate messages to stakeholders, watch members and the public
Junior Good Citizen	Wiltshire Police	3,060	Contribution to preventative project in school
Youth mentoring scheme pilot	Currently being developed	40,000	Mentoring scheme with young people at risk of offending
Youth Offending - Swindon	Swindon Borough Council	81,707	Core cost contribution to Swindon Youth Offending Service
Youth Offending - Wiltshire	Wiltshire Council	142,800	Core cost contribution to Wiltshire Youth Offending Service
Demand reduction investment	Currently being developed	100,000	Funding to support initiatives to reduce policing demand
	Total	583,234	

Victims & Vulnerability			
Service / Project	Provider(s)	Allocation (£)	Summary
Horizon	Wiltshire Police	418,660	Support and navigation through justice process
Victim Support - young people	Splash (Community First)	11,873	Victim Support services
Victim Voice	Currently being developed	20,000	Work to commission victims survey work
Domestic abuse perpetrator work	Currently being developed	38,127	Work to commission services to address perpetrators of crime
	Total	488,660	

Reducing Re-offending & CJS			
Service / Project	Provider(s)	Allocation (£)	Summary
Offender Management Support	Circles South West	14,000	Perpetrator work with sex offenders
Substance Misuse	Wiltshire Council - Lead Swindon Borough Council	175,372	Substance misuse service with Turning Point. Joint with Wiltshire Council and Swindon Council
Enhancements to offender pathways to stop reoffending	Currently being developed	271,734	Work to reduce risk of reoffending, including housing, healthcare, employment and family and relationship support
	Total	461,106	