

## Community Safety Fund 2018-19 Spend

<b>Demand and Prevention</b>			
<b>Service / Project</b>	<b>Provider(s)</b>	<b>Allocation (£)</b>	<b>Summary</b>
Mental Health Triage	Avon and Wiltshire Mental Health Partnership	121,668	24/7 mental health professionals in police control room, to advise officers dealing with people in mental health crisis
Community Speedwatch	Wiltshire Police	64,437	Service to educate speeding motorists
Community Messaging	Wiltshire Police	95,989	Channel to disseminate messages to stakeholders, watch members and the public & social media team
Junior Good Citizen	Wiltshire Police	2,810	Contribution to preventative project in schools
Youth Offending - Swindon	Swindon Borough Council	81,707	Core cost contribution to Swindon Youth Offending Service
Youth Offending - Wiltshire	Wiltshire Council	142,800	Core cost contribution to Wiltshire Youth Offending Service
Mini Police Uniforms	Wiltshire Police	3,000	
<b>Total</b>		<b>512,411</b>	
<b>Victims &amp; Vulnerability</b>			
<b>Service / Project</b>	<b>Provider(s)</b>	<b>Allocation (£)</b>	<b>Summary</b>
Horizon	Wiltshire Police	322,890	Support and navigation through justice process
Victim Support - young people	Splash (Community First)	35,000	Victim Support services
Domestic Abuse court observers	Various	477	
Domestic abuse training	Various	400	
Domestic abuse conference	Various	1,000	
Transfer to Victims fund	N/A	12,285	
<b>Total</b>		<b>372,052</b>	
<b>Reducing Re-offending &amp; CJS</b>			
<b>Service / Project</b>	<b>Provider(s)</b>	<b>Allocation (£)</b>	<b>Summary</b>
Offender Management Support	Circles South West	10,000	Support to prevent sexual offence reoffending
Substance Misuse	Wiltshire Council - Lead Swindon Borough Council	175,372	Substance misuse service with Turning Point. Joint with Wiltshire Council and Swindon Council
<b>Total</b>		<b>185,372</b>	